

SFPR Summary Worksheet Report

OHIO DEPARTMENT OF EDUCATION
OFFICE OF BUDGET AND SCHOOL FUNDING
FY18 SUMMARY SCHOOL FUNDING REPORT FOR CITY, EXEMPTED VILLAGE AND LOCAL SCHOOL DISTRICTS
(FY2018 July #1 Payment, [FY2017])

03/11/2019

IRN: 046391 District: CLINTON-MASSIE LOCAL S.D.

County: CLINTON

	CALCULATED FUNDING	STATE FUNDING
FOUNDATION FUNDING COMPONENTS:		
A Opportunity Grant:	4,669,790.53	4,669,790.53
B Targeted Assistance:	1,144,979.72	1,144,979.72
C K-3 Literacy Funding:	85,677.42	85,677.42
D Economic Disadvantaged Funding:	24,888.06	24,888.06
E Limited English Proficiency Funding:	121.92	121.92
F Gifted Education Funding:	82,919.08	82,919.08
G Transportation Funding (Generally Exempted from Cap):	1,069,824.31	1,069,824.31
H Special Education Additional Funding (Generally Exempted from Cap):	463,371.08	463,371.08
I Career Tech Education Funding (Exempted from Guarantee & Cap):	13,819.40	13,819.40
J Capacity Aid (Exempted from Cap):	0.00	0.00
K Graduation Bonus (Exempted from Cap):	0.00	0.00
L Third Grade Reading Bonus (Exempted from Cap):	0.00	0.00
M Total Foundation Funding Before Guarantee:	7,555,391.52	7,555,391.52
N Transitional Aid Guarantee:	1,060,523.49	1,060,523.49

O Total State Funding:		8,615,915.01

ADDITIONAL AID ITEMS:		
P Preschool Special Education Funding:		149,407.09
Q Special Education Transportation Funding:		19,765.79

R Total Additional Aid Items:		169,172.88

TRANSFERS AND ADJUSTMENTS:		
S Education Service Center Transfer:		-23,359.75
T Open Enrollment Adjustment:		292,840.65
U Community School Transfer:		-380,517.53
V STEM School Transfer:		0.00
W Scholarship Transfer:		-31,578.00
X Other Adjustments:		-910.84

Y Total Transfers and Adjustments:		-143,525.47

Z Net State Foundation Funding:		8,641,562.42

SFPR Detail Worksheet Report

OHIO DEPARTMENT OF EDUCATION
Office of Budget and School Funding
FY18 Detailed School Funding Report for City, Exempted Village and Local School Districts
(FY2018 July #1 Payment, [FY2017])

03/11/2019

IRN: 046391 District: CLINTON-MASSIE LOCAL S.D.

County: CLINTON

Statewide Factors and Parameters:		
s1 Statewide Formula ADM FY18:		1,676,594.64
s2 Statewide Economic Disadvantaged Percentage:		48.9698836%
s3 Statewide 3-Year Average Total Valuation for TY15, TY14, TY13:		243,199,505,088.00
s4 Statewide 3-Year Average Federal Adjusted Gross Income TY14, TY13, TY12:		301,821,145,648.00
District Factors and Parameters:		
a Base ADM Data		
a1 Formula ADM $[a2 - (0.8 * a5) + (0.2 * a6)]$:		1,693.62
a2 Adjusted Total ADM $[a3 - (0.5 * a4)]$:		1,722.92
a3 Total ADM:	1,722.92	
a4 Tuition Kindergarten FTE:	0.00	
a5 JVS Jointure ADM:		36.62
a6 Contract Vocational ADM:		0.00

b	Special Education ADM Data			
b1	Category 1 Special Education ADM			22.93
b2	Category 2 Special Education ADM			113.04
b3	Category 3 Special Education ADM			8.00
b4	Category 4 Special Education ADM			2.40
b5	Category 5 Special Education ADM			10.21
b6	Category 6 Special Education ADM			9.13
c	Career Tech FTE			
c1	Category 1 Career Tech FTE			4.32
c2	Category 2 Career Tech FTE			0.00
c3	Category 3 Career Tech FTE			0.00
c4	Category 4 Career Tech FTE			3.36
c5	Category 5 Career Tech FTE			0.41
d	Limited English Proficient ADM			
d1	Category 1 LEP ADM less E School LEP ADM (0.00 -	0.00)	0.00
d2	Category 2 LEP ADM less E School LEP ADM (0.00 -	0.00)	0.00
d3	Category 3 LEP ADM less E School LEP ADM (0.35 -	0.00)	0.35
e	Additional ADM Data			
e1	K-3 Formula ADM:			403.11
e2	K-3 E-School Formula ADM:			5.89
e3	Net Formula ADM [a1-(e4*0.75)-e5-(e6-e7)-e8-e9]:			1,640.03
e4	Brick & Mortar Community and STEM School Formula ADM:		3.53	
e5	E-School Formula ADM:		48.94	
e6	Autism Scholarship ADM:		1.00	
e7	Preschool Autism Scholarship ADM:		0.00	
e8	Jon Peterson Scholarship ADM:		1.00	
e9	Ed Choice Scholarship ADM:		0.00	
e10	Economic Disadvantaged ADM:			409.49
e11	Economic Disadvantaged Percentage:			23.767209200%
e12	E-School Economically Disadvantaged ADM:			21.05
f	3-Year Average Federal Adjusted Gross Income [(TY14+TY13+TY12)/3]:			300,170,620.00
g	3-Year Average Total Real Valuation [(TY15+TY14+TY13)/3]:			236,970,033.00
h	3-Year Average Agricultural Real Valuation [(TY15+TY14+TY13)/3]:			68,259,307.00
i	State Share Index (See worksheet for details):			0.459547255
j	Economic Disadvantaged Index [(e11/s2)^2]:			0.235558204
k	3-Year Average Total Valuation [Section 3317.0217(A)(1):[(TY15+TY14+TY13)/3]:			257,391,266.00
l	Graduation Bonus Factors (Based on FY16 Report Card Data)			
l1	Four Year Adjusted Graduation Rate:			0.00
l2	Number of Graduates:			0.00
m	Third Grade Reading Proficiency Bonus Factors(Based on FY16 Report Card Data)			
m1	Third Grade Reading Proficiency Rate:			65.10
m2	Number of Students Scoring Proficient or Higher on Third Grade Reading Test:			0.00

DETAILED FUNDING COMPONENT CALCULATIONS

A	Opportunity Grant [\$6,000*(a1+e7)*i]:			\$4,669,790.53
B	Targeted Assistance [B5+B7]:			\$1,144,979.72
B1	District Local Wealth Per Pupil [((k/a1)*0.5)+((f/a1)*0.5)]:		\$164,606.55	
B2	Statewide Local Wealth Per Pupil [((s3/s1)*0.5)+((s4/s1)*0.5)]:		\$162,537.99	
B3	Statewide Threshold Local Wealth Per Pupil [490th Observation Value]:		\$206,267.54	
B4	Targeted Assistance Wealth Index [B2/B1]:		0.987433307	
B5	Basic Targeted Assistance [((B3-B1)*0.006*B4)*e3]:		\$404,799.90	
B6	Agricultural Real Value Ratio [h/g]:		0.288050376	
B7	Supplemental Target Assistance [greater of ((B6-0.1)*(\$6,000*0.4)*e3) or 0]:		\$740,179.82	
C	K-3 Literacy Funding [(\$193*(e1-e2)*i)+(\$127*(e1-e2))]:			\$85,677.42
D	Economic Disadvantaged Funding [\$272*(e10-e12)*j]:			\$24,888.06
E	Limited English Proficiency Funding [E1+E2+E3]:			\$121.92
E1	Category 1 Funding [\$1,515*d1*i]:		\$0.00	
E2	Category 2 Funding [\$1,136*d2*i]:		\$0.00	
E3	Category 3 Funding [\$758*d3*i]:		\$121.92	
F	Gifted Education Funding[F1+F2+F3]:			\$82,919.08
F1	Identification Funding [\$5.05*a1]:		\$8,552.78	
F2	Coordinator Funding [\$37,370*F2a]:		\$18,685.00	
F2a	Coordinators [(a1-(e4+e5))/3,300 (Min 0.5 & Max 8)]:	0.50		
F3	Intervention Specialist Funding [\$37,370*F3a]:		\$55,681.30	
F3a	Specialists [(a1-(e4+e5))/1,100 (Min 0.3)]:	1.49		
G	Transportation Funding:			\$1,069,824.31
G1	Type 1 & 2 Transportation Funding:		\$765,198.16	
G2	Other Transportation Funding:		\$0.00	
G3	Community School Transportation Funding:		\$0.00	
G4	Supplemental Transportation Funding:		\$304,626.15	
H	Special Education Additional Funding [H1+H2+H3+H4+H5+H6]:			\$463,371.08
H1	Category 1 Funding [b1*\$1,578*i]:		\$16,628.05	
H2	Category 2 Funding [b2*\$4,005*i]:		\$208,048.62	
H3	Category 3 Funding [b3*\$9,622*i]:		\$35,374.11	
H4	Category 4 Funding [b4*\$12,841*i]:		\$14,162.51	
H5	Category 5 Funding [b5*\$17,390*i]:		\$81,593.49	
H6	Category 6 Funding [b6*\$25,637*i]:		\$107,564.30	
I	Career Technical Education Funding [I1+I2+I3+I4+I5+I6]:			\$13,819.40
I1	Category 1 Funding [c1*\$5,192*i]:		\$10,307.39	
I2	Category 2 Funding [c2*\$4,921*i]:		\$0.00	
I3	Category 3 Funding [c3*\$1,795*i]:		\$0.00	
I4	Category 4 Funding [c4*\$1,525*i]:		\$2,354.72	
I5	Category 5 Funding [c5*\$1,308*i]:		\$246.45	

I6	Associated Services Funding [(c1+c2+c3+c4+c5)*\$245*i]:		\$910.84	
J	Capacity Aid [(J2/J4)*a1*3.50*J3]:			\$0.00
J1	Capacity Aid 3 Year Average Valuation Base [k*0.001]:		\$257,391.26	
J2	Capacity Aid 3 Year Average Valuation Base Median:		\$226,367.55	
J3	Capacity Aid Ratio [(J2/J1)-1 if J1 < J2 (Min 0.0 & Max 2.5)]:	0.00000000		
J4	Average Formula ADM for Districts only if J1 < J2:	1,038.72		
K	Graduation Bonus [l1*.075*\$6,000*12*i]:			\$0.00
L	Third Grade Reading Bonus [m1*.075*\$6,000*m2*i]:			\$0.00
M	Total Funding For Guarantee (Excludes CTE Funding - line I) [A+B+C+D+E+F+G+H+J+K+L]:			\$7,541,572.12
N	Funding Guarantee Base [FY15 Total State Funding less FY16 CTE Funding]			\$8,602,095.61
O	Transitional Aid Guarantee [if N>M then N-M else 0]:			\$1,060,523.49
P	Total Funding Including Guarantee [M+I+O]:			\$8,615,915.01
Q	Funding Cap Limit [Q10*1.075]:			\$9,014,434.57
Q1	Capped FY16 Opportunity Grant:		\$4,693,011.91	
Q2	Capped FY16 Targeted Assistance:		\$1,117,258.77	
Q3	Capped FY16 Additional Special Education Funding:		\$513,080.56	
Q4	Capped FY16 K-3 Literacy Funding:		\$83,589.63	
Q5	Capped FY16 Economic Disadvantaged Funding:		\$32,870.70	
Q6	Capped FY16 Limited English Proficiency Funding:		\$0.00	
Q7	Capped FY16 Gifted Education Funding:		\$84,602.09	
Q8	Capped FY16 Transportation Funding (less Supplemental Transportation):		\$733,983.97	
Q9	Capped FY16 Transitional Guarantee:		\$1,127,122.90	
Q10	Limitation Base [Q1+Q2+Q3+Q4+Q5+Q6+Q7+Q8+Q9]:		\$8,385,520.53	
R	Total Capped Funding [if ((P-I)-(G4+J+K+L)) > Q then Q+G4+I+J+K+L else P]:			\$8,615,915.01

ADM Detail Report

OHIO DEPARTMENT OF EDUCATION, CENTER FOR SCHOOL FINANCE
 FORM SFPR DETAIL SHEET FOR FY2018 ADM
 (FY2018 July #1 Payment, [FY2017])

District: CLINTON-MASSIE LOCAL S.D.
 County: CLINTON COUNTY

IRN: 046391

District	JVSD	SEC1	SEC2	SEC3	SEC4	SEC5	SEC6	Other	Total
KDG	0.00	1.93	0.54	0.00	0.40	0.60	0.00	52.07	55.54
1-12	0.00	19.51	107.12	7.58	2.00	9.61	6.65	1,415.80	1,568.27
JVSD Spec	8.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.01
Non Joint JVSD Spec	2.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.98
JVSD	28.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.61
Non Joint JVSD	5.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.04
Total	44.64	21.44	107.66	7.58	2.40	10.21	6.65	1,467.87	1,668.45

Jon Peterson		SEC1	SEC2	SEC3	SEC4	SEC5	SEC6	Total
S.M.I.L.E.S. Integrative	KDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
014465	1-12	1.00	0.00	0.00	0.00	0.00	0.00	1.00
	Total	1.00	0.00	0.00	0.00	0.00	0.00	1.00

Jon Peterson	KDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1-12	1.00	0.00	0.00	0.00	0.00	0.00	1.00
	Total	1.00	0.00	0.00	0.00	0.00	0.00	1.00

Community School		SEC1	SEC2	SEC3	SEC4	SEC5	SEC6	Other	Total
Ohio Connections Academy	KDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000236	1-12	0.49	0.00	0.00	0.00	0.00	0.00	8.88	9.37
	Total	0.49	0.00	0.00	0.00	0.00	0.00	8.88	9.37

Greater Ohio Virtual Scho	KDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000282	1-12	0.00	1.65	0.00	0.00	0.00	0.00	8.69	10.34
	Total	0.00	1.65	0.00	0.00	0.00	0.00	8.69	10.34

Insight School of Ohio	KDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
014081	1-12	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.11
	Total	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.11

Summit Academy CS Xenia 132761	KDG	0.00	0.69	0.00	0.00	0.00	0.00	0.31	1.00
	1-12	0.00	1.00	0.00	0.00	0.00	1.48	0.05	2.53
	Total	0.00	1.69	0.00	0.00	0.00	1.48	0.36	3.53
Electronic Classrm Of Tom 133413	KDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1-12	0.00	1.93	0.42	0.00	0.00	0.00	6.21	8.56
	Total	0.00	1.93	0.42	0.00	0.00	0.00	6.21	8.56
Ohio Virtual Academy 142950	KDG	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
	1-12	0.00	0.00	0.00	0.00	0.00	0.00	20.06	20.06
	Total	0.00	0.00	0.00	0.00	0.00	0.00	20.56	20.56

Community School Totals	KDG	0.00	0.69	0.00	0.00	0.00	0.00	0.81	1.50
	1-12	0.49	4.69	0.42	0.00	0.00	1.48	43.89	50.97
	Total	0.49	5.38	0.42	0.00	0.00	1.48	44.70	52.47

Autism Scholarship								SEC6	
	KDG							0.00	
	1-12							1.00	
	Total							1.00	

District ADM Summary	JVSD	SEC1	SEC2	SEC3	SEC4	SEC5	SEC6	Other	Total
KDG	0.00	1.93	1.23	0.00	0.40	0.60	0.00	52.88	57.04
1-12	0.00	21.00	111.81	8.00	2.00	9.61	9.13	1,459.69	1,621.24
JVSD Spec	8.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.01
Non Joint JVSD Spec	2.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.98
JVSD	28.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.61
Non Joint JVSD	5.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.04
Total	44.64	22.93	113.04	8.00	2.40	10.21	9.13	1,512.57	1,722.92

County Educational Service Center

OHIO DEPARTMENT OF EDUCATION
Office of Budget and School Funding
SFPR Detail Sheet for ESC Deduction
(FY2018 July #1 Payment, [FY2017])

IRN: 046391 CLINTON-MASSIE LOCAL S.D.

County: CLINTON

County Educational Service Center Deduction
(O.R.C. 3313.843(H) or 3313.845)

Local Per Pupil (Line 1) = Object Code 844
Contracts (Line 2) = Object Code 41*

1. District Per Pupil Deduction = (Local Per Pupil Rate X Number of Student on Report Card).	
Per Pupil Amount (\$13.25 X 1763.00)	= \$23,359.75
2. Contract Amount	= \$0.00
3. Preschool Special Ed Deduction	= \$0.00
4. Preschool Special Ed Open Enrollment Adjustment	= \$0.00
Total	= \$23,359.75

Open Enrollment

OHIO DEPARTMENT OF EDUCATION
FORM SFPR SUMMARY SHEET FOR OPEN ENROLLMENT ADJUSTMENTS
(FY2018 July #1 Payment, [FY2017])

DISTRICT: CLINTON-MASSIE LOCAL S.D.
COUNTY : CLINTON

IRN: 046391

Category 4 = \$12,841
 Category 5 = \$17,390
 Category 6 = \$25,637

Career-Tech/Adult Ed. Amounts: Category 1 = \$5,192
 Category 2 = \$4,921
 Category 3 = \$1,795
 Category 4 = \$1,525
 Category 5 = \$1,308

Student Status Key:

SE = SPECIAL EDUCATION VEC = VOCATIONAL EDUCATION CONTRACT

Student Type Key:

SE1K = SPEC. ED. CATEGORY 1 KDG SE12 = SPEC. ED. CATEGORY 1 1-12
 SE2K = SPEC. ED. CATEGORY 2 KDG SE22 = SPEC. ED. CATEGORY 2 1-12
 SE3K = SPEC. ED. CATEGORY 3 KDG SE32 = SPEC. ED. CATEGORY 3 1-12
 SE4K = SPEC. ED. CATEGORY 4 KDG SE42 = SPEC. ED. CATEGORY 4 1-12
 SE5K = SPEC. ED. CATEGORY 5 KDG SE52 = SPEC. ED. CATEGORY 5 1-12
 SE6K = SPEC. ED. CATEGORY 6 KDG SE62 = SPEC. ED. CATEGORY 6 1-12
 OTHK = OTHER KINDERGARTEN OTH2 = OTHER 1-12
 CTA1 = CAREER-TECH/ADULT ED. CAT 1 CTA2 = CAREER-TECH/ADULT ED. CAT 2
 CTA3 = CAREER-TECH/ADULT ED. CAT 3 CTA4 = CAREER-TECH/ADULT ED. CAT 4
 CTA5 = CAREER-TECH/ADULT ED. CAT 5

Deductions = Object Code 47x
 Credits = Receipt Code 122x

Credits to or Deductions from

IRN	DISTRICT	COUNTY	--STUDENT-- STATUS TYPE	CALC FTE	AMT DEDUCTED or RECEIVED
			*** **		\$910.84-
NET TOTAL					\$910.84-

Scholarship

OHIO DEPARTMENT OF EDUCATION, DIVISION OF SCHOOL FINANCE
 OFFICE OF BUDGET AND SCHOOL FUNDING
 FORM SFPR DETAIL SHEET FOR SCHOLARSHIP TRANSFER
 (FY2018 July #1 Payment, [FY2017])

CLINTON-MASSIE LOCAL S.D.
 CLINTON COUNTY

IRN: 046391
 CCDDDT: 1400453

SCHOLARSHIP TRANSFER WORKSHEET

IRN	Ed Choice	County	Kdg	1-8	9-12	K-12	Transfer			
	None		0.00	0.00	0.00	0.00	\$0.00			
IRN	Peterson	County	Cat1	Cat2	Cat3	Cat4	Cat5	Cat6	Cat1-6	Transfer
014465	S.M.I.L.E.S. Integrative Thera	Hamilton	1.00	0.00	0.00	0.00	0.00	0.00	1.00	\$7,578.00-
Totals:			1.00	0.00	0.00	0.00	0.00	0.00	1.00	\$7,578.00-
IRN	Autism	County	PreSch	Kdg	1-12	Pre-12	Transfer			
	All Districts		0.00	0.00	1.00	1.00	\$24,000.00-			
Total Scholarship Transfers							\$31,578.00-			

State Share Index

03/11/2019

OHIO DEPARTMENT OF EDUCATION
 Office of Budget and School Funding
 (FY2016 Final #4 Payment, Data as of 05/10/17)

Details of State Share Index Calculation Pursuant to Provisions of Section 3317.017 of AM. Sub. H.B. 64, FY16

IRN: 046391
 District: CLINTON-MASSIE LOCAL S.D.
 County: CLINTON

One of the important parameters utilized in formula funding calculation in FY16 is the state share index which is the measure of state contribution to the calculation of the various funding components in the new foundation formula. The state share index is the ratio that shows the portion of the funding calculation that is supported by the state. This measure is applied to the calculation of Opportunity Grant, K-3 Literacy Funding, Limited English Proficiency Funding, Transportation Funding, Additional Special Education Funding and Career Technical Education Funding, Graduation Bonus and Third Grade Reading Guarantee of the foundation formula as well as Special Education Preschool Funding outside of the formula. The factors, parameters and steps involved in the calculation of the state share index are listed below:

Statewide Factors and Parameters:

S1 - Statewide Total ADM for FY15:	1,719,681.86
S2 - Statewide Formula ADM for FY15:	1,688,861.79
S3 - Statewide 3 Year Average Total Valuation [(TY14+TY13+TY12)/3]:	\$239,204,477,397
S4 - Statewide Median Income TY13:	\$32,873
S5 - Statewide 3 Year Average Federal Adjusted Gross Income [(TY13+TY12+TY11)/3]:	\$291,812,738,510

District Factors and Parameters:

Enrollment Data:

E1 - Total ADM FY15:	1,797.67
E2 - Formula ADM FY15:	1,766.39

Valuation Data:

V1 - Assessed Property Valuation TY14:	\$261,900,180
V2 - Assessed Property Valuation TY13:	\$236,447,480
V3 - Assessed Property Valuation TY12:	\$237,485,890
V4 - 3-Year Average Assessed Property Valuation [(V1+V2+V3)/3]:	\$245,277,850
V5 - Tax Exempt Property Valuation TY14:	\$28,224,700
V6 - USA Abated Property Valuation TY14:	\$7,820,200
V7 - Potential Property Valuation [V4+(V5-V6)]:	\$265,682,350
V8 - Valuation Adjustment [if (V5-V6)>(0.3*V7) then (V5-V6)-(0.3*V7) else 0]:	\$0
V9 - 3-Year Average Adjusted Total Valuation [V4-V8]:	\$245,277,850

Income Data:

I1 - Median Income for TY13:	\$37,979
I2 - Federal Adjusted Gross Income TY13:	\$310,327,338
I3 - Federal Adjusted Gross Income TY12:	\$267,217,693
I4 - Federal Adjusted Gross Income TY11:	\$280,747,099
I5 - 3-Year Average Federal Adjusted Gross Income [(I2+I3+I4)/3]:	\$286,097,376

Calculations:

C1 - Valuation Index [(V9/E1)/(S3/S1)]:	0.9809054910
C2 - Median Income Index [I1/S4]:	1.1553250390
C3 - Income Index [(C2*0.5)+(((I5/E2)/(S5/S2))*0.5)]:	1.0463540930
C4 - Wealth Index [if C3 < C1 & C2 <= 1.5) then ((C3*0.4)+(C1*0.6)) else C1]:	0.9809054910
C5 - State Share Index:	0.4595472550
[if C4 <= 0.35 then 0.90]	
[if C4 > 1.80 then 0.05]	
[if 0.35 < C4 < 0.90 then (0.40*((0.90-C4)/0.55))+0.50]	
[if 0.90 < C4 < 1.80 then (0.45*((1.80-C4)/0.90))+0.05]	

Community School Transfer Detail

OHIO DEPARTMENT OF EDUCATION
Office of Budget and School Funding
FY18 District Breakdown Report for Community School/STEM School
(FY2018 July #1 Payment, [FY2017])

03/11/2019

IRN: 046391 District: Clinton-Massie
District Breakdown report: County: Franklin

IRN: 133413 School: Electronic Classrm Of Tomorrow County: Franklin

Student Summary:

a - Total Student FTE (a1 + (0.20 * a2)):	8.56	8.56
a1 - Total Student FTE:	8.56	
a2 - JVS Student FTE:	0.00	
b - Special Education Data FTE:		
b1 - Category 1 Special Education FTE:	0.00	
b2 - Category 2 Special Education FTE:	1.93	
b3 - Category 3 Special Education FTE:	0.42	
b4 - Category 4 Special Education FTE:	0.00	
b5 - Category 5 Special Education FTE:	0.00	
b6 - Category 6 Special Education FTE:	0.00	
c - Career Tech Student FTE:		
c1 - Category 1 Career Tech FTE:	0.00	
c2 - Category 2 Career Tech FTE:	0.00	
c3 - Category 3 Career Tech FTE:	0.00	
c4 - Category 4 Career Tech FTE:	0.00	
c5 - Category 5 Career Tech FTE:	0.38	
d - Limited English Proficiency(LEP) FTE:		
d1 - Category 1 LEP FTE:	0.00	
d2 - Category 2 LEP FTE:	0.00	
d3 - Category 3 LEP FTE:	0.00	
e - K-3 Community School FTE:	0.00	
f - Economic Disadvantaged FTE:	5.03	
g - District's Economically Disadvantaged Index:	0.00000000	
h - District's Targeted Assistance:	\$0.00	
i - District's Net Formula ADM:	0.00	

j - District's per-pupil amount of targeted assistance (h/i) \$0.00
 k - Community School Transportation FTE: 0.00

Detailed Calculation of Funding Components of the Formula:

A - Opportunity Grant (\$6,000 * a):		\$51,360.00
B - Targeted Assistance (j * a * 0.25):		\$0.00
C - K-3 Literacy Funding (\$320 * e):		\$0.00
D - Economic Disadvantaged Funding (f * \$272 * g):		\$0.00
E - Limited English Proficiency Funding (E1+E2+E3):		\$0.00
E1 Category-1 LEP Funding (d1 * \$1,515):	\$0.00	
E2 Category-2 LEP Funding (d2 * \$1,136):	\$0.00	
E3 Category-3 LEP Funding (d3 * \$758):	\$0.00	
F - Special Education Additional Funding (F1+F2+F3+F4+F5+F6):		\$11,770.89
F1 Category-1 Special Education Funding (b1 * \$1,578):	\$0.00	
F2 Category-2 Special Education Funding (b2 * \$4,005):	\$7,729.65	
F3 Category-3 Special Education Funding (b3 * \$9,622):	\$4,041.24	
F4 Category-4 Special Education Funding (b4 * \$12,841):	\$0.00	
F5 Category-5 Special Education Funding (b5 * \$17,390):	\$0.00	
F6 Category-6 Special Education Funding (b6 * \$25,637):	\$0.00	
G - Career Tech Education Funding (G1+G2+G3+G4+G5):		\$497.04
G1 Category-1 Career Tech Funding (c1 * \$5,192):	\$0.00	
G2 Category-2 Career Tech Funding (c2 * \$4,921):	\$0.00	
G3 Category-3 Career Tech Funding (c3 * \$1,795):	\$0.00	
G4 Category-4 Career Tech Funding (c4 * \$1,525):	\$0.00	
G5 Category-5 Career Tech Funding (c5 * \$1,308):	\$497.04	
H - Transportation Funding:		\$0.00
I - Total Deduction Amounts (A+B+C+D+E+F+G+H):		\$63,627.93

OHIO DEPARTMENT OF EDUCATION 03/11/2019
 Office of Budget and School Funding
 FY18 District Breakdown Report for Community School/STEM School
 (FY2018 July #1 Payment, [FY2017])

IRN: 046391 District: Clinton-Massie County: Warren
 District Breakdown report:

IRN: 000282 School: Greater Ohio Virtual School County: Warren

Student Summary:

a - Total Student FTE (a1 + (0.20 * a2)):		10.34
a1 - Total Student FTE:	10.34	
a2 - JVS Student FTE:	0.00	
b - Special Education Data FTE		
b1 - Category 1 Special Education FTE:	0.00	
b2 - Category 2 Special Education FTE:	1.65	
b3 - Category 3 Special Education FTE:	0.00	
b4 - Category 4 Special Education FTE:	0.00	
b5 - Category 5 Special Education FTE:	0.00	
b6 - Category 6 Special Education FTE:	0.00	
c - Career Tech Student FTE		
c1 - Category 1 Career Tech FTE:	0.00	
c2 - Category 2 Career Tech FTE:	0.00	
c3 - Category 3 Career Tech FTE:	0.00	
c4 - Category 4 Career Tech FTE:	0.00	
c5 - Category 5 Career Tech FTE:	0.00	
d - Limited English Proficiency(LEP) FTE		
d1 - Category 1 LEP FTE:	0.00	
d2 - Category 2 LEP FTE:	0.00	
d3 - Category 3 LEP FTE:	0.00	
e - K-3 Community School FTE:		0.00
f - Economic Disadvantaged FTE:		4.12
g - District's Economically Disadvantaged Index:	0.00000000	
h - District's Targeted Assistance:		\$0.00
i - District's Net Formula ADM:		0.00
j - District's per-pupil amount of targeted assistance (h/i)		\$0.00
k - Community School Transportation FTE:		0.00

Detailed Calculation of Funding Components of the Formula:

A - Opportunity Grant (\$6,000 * a):		\$62,040.00
B - Targeted Assistance (j * a * 0.25):		\$0.00
C - K-3 Literacy Funding (\$320 * e):		\$0.00
D - Economic Disadvantaged Funding (f * \$272 * g):		\$0.00
E - Limited English Proficiency Funding (E1+E2+E3):		\$0.00
E1 Category-1 LEP Funding (d1 * \$1,515):	\$0.00	
E2 Category-2 LEP Funding (d2 * \$1,136):	\$0.00	
E3 Category-3 LEP Funding (d3 * \$758):	\$0.00	
F - Special Education Additional Funding (F1+F2+F3+F4+F5+F6):		\$6,608.25
F1 Category-1 Special Education Funding (b1 * \$1,578):	\$0.00	
F2 Category-2 Special Education Funding (b2 * \$4,005):	\$6,608.25	
F3 Category-3 Special Education Funding (b3 * \$9,622):	\$0.00	
F4 Category-4 Special Education Funding (b4 * \$12,841):	\$0.00	
F5 Category-5 Special Education Funding (b5 * \$17,390):	\$0.00	
F6 Category-6 Special Education Funding (b6 * \$25,637):	\$0.00	
G - Career Tech Education Funding (G1+G2+G3+G4+G5):		\$0.00
G1 Category-1 Career Tech Funding (c1 * \$5,192):	\$0.00	
G2 Category-2 Career Tech Funding (c2 * \$4,921):	\$0.00	
G3 Category-3 Career Tech Funding (c3 * \$1,795):	\$0.00	
G4 Category-4 Career Tech Funding (c4 * \$1,525):	\$0.00	
G5 Category-5 Career Tech Funding (c5 * \$1,308):	\$0.00	
H - Transportation Funding:		\$0.00
I - Total Deduction Amounts (A+B+C+D+E+F+G+H):		\$68,648.25

OHIO DEPARTMENT OF EDUCATION 03/11/2019
 Office of Budget and School Funding
 FY18 District Breakdown Report for Community School/STEM School
 (FY2018 July #1 Payment, [FY2017])

IRN: 046391 District: Clinton-Massie County: Franklin
 District Breakdown report:

IRN: 014081 School: Insight School of Ohio County: Franklin

Student Summary:

a - Total Student FTE (a1 + (0.20 * a2)):		0.11
a1 - Total Student FTE:	0.11	
a2 - JVS Student FTE:	0.00	
b - Special Education Data FTE		
b1 - Category 1 Special Education FTE:	0.00	
b2 - Category 2 Special Education FTE:	0.11	
b3 - Category 3 Special Education FTE:	0.00	
b4 - Category 4 Special Education FTE:	0.00	
b5 - Category 5 Special Education FTE:	0.00	
b6 - Category 6 Special Education FTE:	0.00	
c - Career Tech Student FTE		
c1 - Category 1 Career Tech FTE:	0.00	
c2 - Category 2 Career Tech FTE:	0.00	
c3 - Category 3 Career Tech FTE:	0.00	
c4 - Category 4 Career Tech FTE:	0.00	
c5 - Category 5 Career Tech FTE:	0.00	
d - Limited English Proficiency(LEP) FTE		

d1 - Category 1 LEP FTE:	0.00
d2 - Category 2 LEP FTE:	0.00
d3 - Category 3 LEP FTE:	0.00
e - K-3 Community School FTE:	0.00
f - Economic Disadvantaged FTE:	0.00
g - District's Economically Disadvantaged Index:	0.00000000
h - District's Targeted Assistance:	\$0.00
i - District's Net Formula ADM:	0.00
j - District's per-pupil amount of targeted assistance (h/i)	\$0.00
k - Community School Transportation FTE:	0.00

Detailed Calculation of Funding Components of the Formula:

A - Opportunity Grant (\$6,000 * a):		\$660.00
B - Targeted Assistance (j * a * 0.25):		\$0.00
C - K-3 Literacy Funding (\$320 * e):		\$0.00
D - Economic Disadvantaged Funding (f * \$272 * g):		\$0.00
E - Limited English Proficiency Funding (E1+E2+E3):		\$0.00
E1 Category-1 LEP Funding (d1 * \$1,515):	\$0.00	
E2 Category-2 LEP Funding (d2 * \$1,136):	\$0.00	
E3 Category-3 LEP Funding (d3 * \$758):	\$0.00	
F - Special Education Additional Funding (F1+F2+F3+F4+F5+F6):		\$440.55
F1 Category-1 Special Education Funding (b1 * \$1,578):	\$0.00	
F2 Category-2 Special Education Funding (b2 * \$4,005):	\$440.55	
F3 Category-3 Special Education Funding (b3 * \$9,622):	\$0.00	
F4 Category-4 Special Education Funding (b4 * \$12,841):	\$0.00	
F5 Category-5 Special Education Funding (b5 * \$17,390):	\$0.00	
F6 Category-6 Special Education Funding (b6 * \$25,637):	\$0.00	
G - Career Tech Education Funding (G1+G2+G3+G4+G5):		\$0.00
G1 Category-1 Career Tech Funding (c1 * \$5,192):	\$0.00	
G2 Category-2 Career Tech Funding (c2 * \$4,921):	\$0.00	
G3 Category-3 Career Tech Funding (c3 * \$1,795):	\$0.00	
G4 Category-4 Career Tech Funding (c4 * \$1,525):	\$0.00	
G5 Category-5 Career Tech Funding (c5 * \$1,308):	\$0.00	
H - Transportation Funding:		\$0.00
I - Total Deduction Amounts (A+B+C+D+E+F+G+H):		\$1,100.55

OHIO DEPARTMENT OF EDUCATION 03/11/2019
 Office of Budget and School Funding
 FY18 District Breakdown Report for Community School/STEM School
 (FY2018 July #1 Payment, [FY2017])

IRN: 046391 District: Clinton-Massie County: Cuyahoga
 District Breakdown report:

IRN: 000236 School: Ohio Connections Academy County: Cuyahoga

Student Summary:

a - Total Student FTE (a1 + (0.20 * a2)):		9.37	9.37
a1 - Total Student FTE:	9.37		
a2 - JVS Student FTE:	0.00		
b - Special Education Data FTE			
b1 - Category 1 Special Education FTE:	0.49		
b2 - Category 2 Special Education FTE:	0.00		
b3 - Category 3 Special Education FTE:	0.00		
b4 - Category 4 Special Education FTE:	0.00		
b5 - Category 5 Special Education FTE:	0.00		
b6 - Category 6 Special Education FTE:	0.00		
c - Career Tech Student FTE			
c1 - Category 1 Career Tech FTE:	0.00		
c2 - Category 2 Career Tech FTE:	0.00		
c3 - Category 3 Career Tech FTE:	0.00		
c4 - Category 4 Career Tech FTE:	0.00		
c5 - Category 5 Career Tech FTE:	0.02		
d - Limited English Proficiency(LEP) FTE			
d1 - Category 1 LEP FTE:	0.00		
d2 - Category 2 LEP FTE:	0.00		
d3 - Category 3 LEP FTE:	0.00		
e - K-3 Community School FTE:	0.00		
f - Economic Disadvantaged FTE:	4.34		
g - District's Economically Disadvantaged Index:	0.00000000		
h - District's Targeted Assistance:	\$0.00		
i - District's Net Formula ADM:	0.00		
j - District's per-pupil amount of targeted assistance (h/i)	\$0.00		
k - Community School Transportation FTE:	0.00		

Detailed Calculation of Funding Components of the Formula:

A - Opportunity Grant (\$6,000 * a):		\$56,220.00
B - Targeted Assistance (j * a * 0.25):		\$0.00
C - K-3 Literacy Funding (\$320 * e):		\$0.00
D - Economic Disadvantaged Funding (f * \$272 * g):		\$0.00
E - Limited English Proficiency Funding (E1+E2+E3):		\$0.00
E1 Category-1 LEP Funding (d1 * \$1,515):	\$0.00	
E2 Category-2 LEP Funding (d2 * \$1,136):	\$0.00	
E3 Category-3 LEP Funding (d3 * \$758):	\$0.00	
F - Special Education Additional Funding (F1+F2+F3+F4+F5+F6):		\$773.22
F1 Category-1 Special Education Funding (b1 * \$1,578):	\$773.22	
F2 Category-2 Special Education Funding (b2 * \$4,005):	\$0.00	
F3 Category-3 Special Education Funding (b3 * \$9,622):	\$0.00	
F4 Category-4 Special Education Funding (b4 * \$12,841):	\$0.00	
F5 Category-5 Special Education Funding (b5 * \$17,390):	\$0.00	
F6 Category-6 Special Education Funding (b6 * \$25,637):	\$0.00	
G - Career Tech Education Funding (G1+G2+G3+G4+G5):		\$26.16
G1 Category-1 Career Tech Funding (c1 * \$5,192):	\$0.00	
G2 Category-2 Career Tech Funding (c2 * \$4,921):	\$0.00	
G3 Category-3 Career Tech Funding (c3 * \$1,795):	\$0.00	
G4 Category-4 Career Tech Funding (c4 * \$1,525):	\$0.00	
G5 Category-5 Career Tech Funding (c5 * \$1,308):	\$26.16	
H - Transportation Funding:		\$0.00
I - Total Deduction Amounts (A+B+C+D+E+F+G+H):		\$57,019.38

OHIO DEPARTMENT OF EDUCATION 03/11/2019
 Office of Budget and School Funding
 FY18 District Breakdown Report for Community School/STEM School
 (FY2018 July #1 Payment, [FY2017])

IRN: 046391 District: Clinton-Massie County: Lucas
 District Breakdown report:

IRN: 142950 School: Ohio Virtual Academy County: Lucas

Student Summary:

a - Total Student FTE (a1 + (0.20 * a2)):		20.56	20.56
a1 - Total Student FTE:	20.56		
a2 - JVS Student FTE:	0.00		
b - Special Education Data FTE			
b1 - Category 1 Special Education FTE:	0.00		
b2 - Category 2 Special Education FTE:	0.00		
b3 - Category 3 Special Education FTE:	0.00		
b4 - Category 4 Special Education FTE:	0.00		
b5 - Category 5 Special Education FTE:	0.00		

b6 - Category 6 Special Education FTE:	0.00
c - Career Tech Student FTE	
c1 - Category 1 Career Tech FTE:	0.00
c2 - Category 2 Career Tech FTE:	0.00
c3 - Category 3 Career Tech FTE:	0.00
c4 - Category 4 Career Tech FTE:	0.00
c5 - Category 5 Career Tech FTE:	0.00
d - Limited English Proficiency(LEP) FTE	
d1 - Category 1 LEP FTE:	0.00
d2 - Category 2 LEP FTE:	0.00
d3 - Category 3 LEP FTE:	0.00
e - K-3 Community School FTE:	0.00
f - Economic Disadvantaged FTE:	7.56
g - District's Economically Disadvantaged Index:	0.00000000
h - District's Targeted Assistance:	\$0.00
i - District's Net Formula ADM:	0.00
j - District's per-pupil amount of targeted assistance (h/i)	\$0.00
k - Community School Transportation FTE:	0.00

Detailed Calculation of Funding Components of the Formula:

A - Opportunity Grant (\$6,000 * a):		\$123,360.00
B - Targeted Assistance (j * a * 0.25):		\$0.00
C - K-3 Literacy Funding (\$320 * e):		\$0.00
D - Economic Disadvantaged Funding (f * \$272 * g):		\$0.00
E - Limited English Proficiency Funding (E1+E2+E3):		\$0.00
E1 Category-1 LEP Funding (d1 * \$1,515):	\$0.00	
E2 Category-2 LEP Funding (d2 * \$1,136):	\$0.00	
E3 Category-3 LEP Funding (d3 * \$758):	\$0.00	
F - Special Education Additional Funding (F1+F2+F3+F4+F5+F6):		\$0.00
F1 Category-1 Special Education Funding (b1 * \$1,578):	\$0.00	
F2 Category-2 Special Education Funding (b2 * \$4,005):	\$0.00	
F3 Category-3 Special Education Funding (b3 * \$9,622):	\$0.00	
F4 Category-4 Special Education Funding (b4 * \$12,841):	\$0.00	
F5 Category-5 Special Education Funding (b5 * \$17,390):	\$0.00	
F6 Category-6 Special Education Funding (b6 * \$25,637):	\$0.00	
G - Career Tech Education Funding (G1+G2+G3+G4+G5):		\$0.00
G1 Category-1 Career Tech Funding (c1 * \$5,192):	\$0.00	
G2 Category-2 Career Tech Funding (c2 * \$4,921):	\$0.00	
G3 Category-3 Career Tech Funding (c3 * \$1,795):	\$0.00	
G4 Category-4 Career Tech Funding (c4 * \$1,525):	\$0.00	
G5 Category-5 Career Tech Funding (c5 * \$1,308):	\$0.00	
H - Transportation Funding:		\$0.00
I - Total Deduction Amounts (A+B+C+D+E+F+G+H):		\$123,360.00

OHIO DEPARTMENT OF EDUCATION
Office of Budget and School Funding
FY18 District Breakdown Report for Community School/STEM School
(FY2018 July #1 Payment, [FY2017])

03/11/2019

IRN: 046391 District: Clinton-Massie County: Greene
District Breakdown report:

IRN: 132761 School: Summit Academy CS Xenia County: Greene

Student Summary:

a - Total Student FTE (a1 + (0.20 * a2)):	3.53
a1 - Total Student FTE:	3.53
a2 - JVS Student FTE:	0.00
b - Special Education Data FTE	
b1 - Category 1 Special Education FTE:	0.00
b2 - Category 2 Special Education FTE:	1.69
b3 - Category 3 Special Education FTE:	0.00
b4 - Category 4 Special Education FTE:	0.00
b5 - Category 5 Special Education FTE:	0.00
b6 - Category 6 Special Education FTE:	1.48
c - Career Tech Student FTE	
c1 - Category 1 Career Tech FTE:	0.00
c2 - Category 2 Career Tech FTE:	0.00
c3 - Category 3 Career Tech FTE:	0.00
c4 - Category 4 Career Tech FTE:	0.00
c5 - Category 5 Career Tech FTE:	0.00
d - Limited English Proficiency(LEP) FTE	
d1 - Category 1 LEP FTE:	0.00
d2 - Category 2 LEP FTE:	0.00
d3 - Category 3 LEP FTE:	0.00
e - K-3 Community School FTE:	1.53
f - Economic Disadvantaged FTE:	2.53
g - District's Economically Disadvantaged Index:	0.23626102
h - District's Targeted Assistance:	\$404,987.09
i - District's Net Formula ADM:	1,639.29
j - District's per-pupil amount of targeted assistance (h/i)	\$247.05
k - Community School Transportation FTE:	0.00

Detailed Calculation of Funding Components of the Formula:

A - Opportunity Grant (\$6,000 * a):		\$21,180.00
B - Targeted Assistance (j * a * 0.25):		\$218.02
C - K-3 Literacy Funding (\$320 * e):		\$489.60
D - Economic Disadvantaged Funding (f * \$272 * g):		\$162.59
E - Limited English Proficiency Funding (E1+E2+E3):		\$0.00
E1 Category-1 LEP Funding (d1 * \$1,515):	\$0.00	
E2 Category-2 LEP Funding (d2 * \$1,136):	\$0.00	
E3 Category-3 LEP Funding (d3 * \$758):	\$0.00	
F - Special Education Additional Funding (F1+F2+F3+F4+F5+F6):		\$44,711.21
F1 Category-1 Special Education Funding (b1 * \$1,578):	\$0.00	
F2 Category-2 Special Education Funding (b2 * \$4,005):	\$6,768.45	
F3 Category-3 Special Education Funding (b3 * \$9,622):	\$0.00	
F4 Category-4 Special Education Funding (b4 * \$12,841):	\$0.00	
F5 Category-5 Special Education Funding (b5 * \$17,390):	\$0.00	
F6 Category-6 Special Education Funding (b6 * \$25,637):	\$37,942.76	
G - Career Tech Education Funding (G1+G2+G3+G4+G5):		\$0.00
G1 Category-1 Career Tech Funding (c1 * \$5,192):	\$0.00	
G2 Category-2 Career Tech Funding (c2 * \$4,921):	\$0.00	
G3 Category-3 Career Tech Funding (c3 * \$1,795):	\$0.00	
G4 Category-4 Career Tech Funding (c4 * \$1,525):	\$0.00	
G5 Category-5 Career Tech Funding (c5 * \$1,308):	\$0.00	
H - Transportation Funding:		\$0.00
I - Total Deduction Amounts (A+B+C+D+E+F+G+H):		\$66,761.42

OHIO DEPARTMENT OF EDUCATION
Office of Budget and School Funding
FY18 District Breakdown Report for Community School/STEM School
(FY2018 July #1 Payment, [FY2017])

03/11/2019

IRN: 046391 District: Clinton-Massie County: Greene
District Breakdown report:

IRN: All School: All

Student Summary:

a - Total Student FTE (a1 + (0.20 * a2)):	52.47
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a1 - Total Student FTE:	52.47
a2 - JVS Student FTE:	0.00
b - Special Education Data FTE	
b1 - Category 1 Special Education FTE:	0.49
b2 - Category 2 Special Education FTE:	5.38
b3 - Category 3 Special Education FTE:	0.42
b4 - Category 4 Special Education FTE:	0.00
b5 - Category 5 Special Education FTE:	0.00
b6 - Category 6 Special Education FTE:	1.48
c - Career Tech Student FTE	
c1 - Category 1 Career Tech FTE:	0.00
c2 - Category 2 Career Tech FTE:	0.00
c3 - Category 3 Career Tech FTE:	0.00
c4 - Category 4 Career Tech FTE:	0.00
c5 - Category 5 Career Tech FTE:	0.40
d - Limited English Proficiency(LEP) FTE	
d1 - Category 1 LEP FTE:	0.00
d2 - Category 2 LEP FTE:	0.00
d3 - Category 3 LEP FTE:	0.00
e - K-3 Community School FTE:	1.53
f - Economic Disadvantaged FTE:	23.58
g - District's Economically Disadvantaged Index:	0.23626102
h - District's Targeted Assistance:	\$404,987.09
i - District's Net Formula ADM:	1,639.29
j - District's per-pupil amount of targeted assistance (h/i)	\$247.05
k - Community School Transportation FTE:	0.00

Detailed Calculation of Funding Components of the Formula:

A - Opportunity Grant (\$6,000 * a):		\$314,820.00
B - Targeted Assistance (j * a * 0.25):		\$218.02
C - K-3 Literacy Funding (\$320 * e):		\$489.60
D - Economic Disadvantaged Funding (f * \$272 * g):		\$162.59
E - Limited English Proficiency Funding (E1+E2+E3):		\$0.00
E1 Category-1 LEP Funding (d1 * \$1,515):	\$0.00	
E2 Category-2 LEP Funding (d2 * \$1,136):	\$0.00	
E3 Category-3 LEP Funding (d3 * \$758):	\$0.00	
F - Special Education Additional Funding (F1+F2+F3+F4+F5+F6):		\$64,304.12
F1 Category-1 Special Education Funding (b1 * \$1,578):	\$773.22	
F2 Category-2 Special Education Funding (b2 * \$4,005):	\$21,546.90	
F3 Category-3 Special Education Funding (b3 * \$9,622):	\$4,041.24	
F4 Category-4 Special Education Funding (b4 * \$12,841):	\$0.00	
F5 Category-5 Special Education Funding (b5 * \$17,390):	\$0.00	
F6 Category-6 Special Education Funding (b6 * \$25,637):	\$37,942.76	
G - Career Tech Education Funding (G1+G2+G3+G4+G5):		\$523.20
G1 Category-1 Career Tech Funding (c1 * \$5,192):	\$0.00	
G2 Category-2 Career Tech Funding (c2 * \$4,921):	\$0.00	
G3 Category-3 Career Tech Funding (c3 * \$1,795):	\$0.00	
G4 Category-4 Career Tech Funding (c4 * \$1,525):	\$0.00	
G5 Category-5 Career Tech Funding (c5 * \$1,308):	\$523.20	
H - Transportation Funding:		\$0.00
I - Total Deduction Amounts (A+B+C+D+E+F+G+H):		\$380,517.53

Community School Transfer Summary

OHIO DEPARTMENT OF EDUCATION
Office of Budget and School Funding
FY18 Community School List Report for District Transfer
(FY2018 July #1 Payment, [FY2017])

03/11/2019

IRN: 046391

District: Clinton-Massie

County: Clinton

IRN	Community School	Student FTE	Opportunity Grant	Targeted Assistance	K-3 Literacy	Economic Disadvantaged	LEP	SEC	CTE	Transport	Total Transfer
133413	Electronic Classrm Of Tomorrow	8.56	51,360.00	0.00	0.00	0.00	0.00	11,770.89	497.04	0.00	63,627.93
000282	Greater Ohio Virtual School	10.34	62,040.00	0.00	0.00	0.00	0.00	6,608.25	0.00	0.00	68,648.25
014081	Insight School of Ohio	0.11	660.00	0.00	0.00	0.00	0.00	440.55	0.00	0.00	1,100.55
000236	Ohio Connections Academy	9.37	56,220.00	0.00	0.00	0.00	0.00	773.22	26.16	0.00	57,019.38
142950	Ohio Virtual Academy	20.56	123,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,360.00
132761	Summit Academy CS Xenia	3.53	21,180.00	218.02	489.60	162.59	0.00	44,711.21	0.00	0.00	66,761.42
Community School Total		52.47	314,820.00	218.02	489.60	162.59	0.00	64,304.12	523.20	0.00	380,517.53

Preschool Special Education

03/11/2019

OHIO DEPARTMENT OF EDUCATION
Office of Budget and School Funding
FY18 Preschool Funding Calculation Report for City, Exempted Village and Local School Districts
(FY2018 July #1 Payment, [FY2017])

IRN: 046391 District: CLINTON-MASSIE LOCAL S.D.

County: CLINTON

ORC Section 3317.0213 provides for the state funding of preschool special education programs to be based on a per-pupil calculation as opposed to the unit based methodology that was in place prior to FY 2014. The provisions of the new law call for utilizing 2 per-pupil amounts for calculating the funding for each handicapped preschool child. One of the 2 per-pupil figures is a constant amount of \$4,000 that is applied to each child regardless of the handicapping conditions and the other is the per-pupil amount provided in Section 3317.013(A) to (F) based on the handicapping condition. The second per-pupil is equalized by means of the state share index of the district of residence and is also multiplied by 0.5 to account for the fact that typically preschool children school on half day basis. In this manner each child generates state funding based on an un-equalized per-pupil amount of \$4,000 and an equalized per-pupil amount based on his/her handicapping condition. The law provides for preschool handicapped children to be classified into 6 categories with 6 per-pupil amounts as follows:

- Category 1 with per-pupil amount of \$1,578 comprising of children with the following conditions:
1) Speech and Language Disability

Category 2 with per-pupil amount of \$4,005 comprising of children with the following conditions:

- 1) Specific Learning Disabled
- 2) Developmentally Disabled
- 3) Other Health Impairment (minor)
- 4) Developmentally Delayed

Category 3 with per-pupil amount of \$9,622 comprising of children with the following conditions:

- 1) Hearing Disabled
- 2) Severe Behavior Disabled

Category 4 with per-pupil amount of \$12,841 comprising of children with the following conditions:

- 1) Vision Impaired
- 2) Other Health Impairment (major)

Category 5 with per-pupil amount of \$17,390 comprising of children with the following conditions:

- 1) Orthopedically Disabled
- 2) Multiple Disabilities

Category 6 with per-pupil amount of \$25,637 comprising of children with the following conditions:

- 1) Traumatic Brain Injured
- 2) Autistic
- 3) Visually and Hearing Impaired

Funding calculation for each special education category is based on the following generic formula:

 (\$4,000 * Category Preschool Count)
 + (Category Per-Pupil Amount * 0.5 * State Share Index * Category Preschool Count)

A - Category 1:	(\$4,000 * 12.85) + (\$1,578 * 0.5 * 0.4595472550 * 12.85):	\$56,059.19
B - Category 2:	(\$4,000 * 7.99) + (\$4,005 * 0.5 * 0.4595472550 * 7.99):	\$39,312.74
C - Category 3:	(\$4,000 * 0.00) + (\$9,622 * 0.5 * 0.4595472550 * 0.00):	\$0.00
D - Category 4:	(\$4,000 * 0.00) + (\$12,841 * 0.5 * 0.4595472550 * 0.00):	\$0.00
E - Category 5:	(\$4,000 * 1.81) + (\$17,390 * 0.5 * 0.4595472550 * 1.81):	\$14,472.33
F - Category 6:	(\$4,000 * 4.00) + (\$25,637 * 0.5 * 0.4595472550 * 4.00):	\$39,562.83

Total Preschool Funding [A+B+C+D+E+F]: \$149,407.09

Transportation

03/11/2019

OHIO DEPARTMENT OF EDUCATION
 Office of Budget and School Funding
 (FY2018 July #1 Payment, [FY2017])

Transportation Funding Calculation, Sub. H.B. 64, FY18

IRN: 046391

District: CLINTON-MASSIE LOCAL S.D.

County: CLINTON

 FACTORS AND DATA ELEMENTS

A) Type 1 Eligible Riders [A1+A2+A3+A4+A5+A6]		867
A1) Type 1 Public Riders	867	
A2) Type 1 Non-Public Riders	0	
A3) Type 1 Community School Riders	0	
A4) Type 1 Additional Public Riders	0	
A5) Type 1 Additional Non-Public Riders	0	
A6) Type 1 Additional Community School Riders	0	
B) Type 2 Eligible Riders [B1+B2+B3]		0
B1) Type 2 Public Riders	0	
B2) Type 2 Non-Public Riders	0	
B3) Type 2 Community School Riders	0	
C) Type 3 Eligible Riders [C1+C2+C3]		0
C1) Type 3 Public Riders	0	
C2) Type 3 Non-Public Riders	0	
C3) Type 3 Community School Riders	0	
D) Type 5 Eligible Riders [D1+D2+D3]		0
D1) Type 5 Public Riders	0	
D2) Type 5 Non-Public Riders	0	
D3) Type 5 Community School Riders	0	
E) Type 6 Eligible Riders [E1+E2+E3]		0
E1) Type 6 Public Riders	0	
E2) Type 6 Non-Public Riders	0	
E3) Type 6 Community School Riders	0	
F) Riders Transported by Community Schools		0

G) Type 1 Daily Miles [E1+E2+E3+E4+E5+E6]		1,895
G1) Type 1 Public Miles	1,895	
G2) Type 1 Non-Public Miles	0	
G3) Type 1 Community School Miles	0	
G4) Type 1 Additional Public Miles	0	
G5) Type 1 Additional Non-Public Miles	0	
G6) Type 1 Additional Community School Miles	0	
H) Type 2 Daily Miles [F1+F2+F3]		0
H1) Type 2 Public Miles	0	
H2) Type 2 Non-Public Miles	0	
H3) Type 2 Community School Miles	0	
I) School District Density [I1/I2]		13.80929
I1) District Total ADM	1,753	
I2) District Square Mileage	127	
J) State Share Index		0.459547255
K) Per-Rider Statewide Base Amount		\$924.4687
L) Per-Mile Statewide Base Amount		\$4.48665

FUNDING CALCULATION

M) State Type 1 & 2 Funding [M1*(larger of J or 0.5)*S]:		\$765,198.16
M1) Total Type 1 & 2 Funding [larger of M2 or M3]:	\$1,530,396.32	
M2) Per Rider Based Funding [K*(A+B)]:	\$801,514.36	
M3) Per Mile Based Funding [L*(G+H)*180]:	\$1,530,396.32	
N) Total Type 3 Funding [C*K*0.35*S]:		\$0.00
O) Total Type 5 Funding [D*K*0.50*S]:		\$0.00
P) Total Type 6 Funding [E*K*0.50*S]:		\$0.00
Q) Funding Transferred to Community Schools [(K*F)*(larger of J or 0.5)*S]:		\$0.00
R) State Supplemental Funding [R1*M3*0.55*S]:		\$304,626.15
R1) Supplemental Percentage [larger of 0 or ((50-I)/100)]:	0.36191	
S) Proration Percent to Stay Within Appropriation:	1.000000	
T) Total State Transportation Funding [M+N+O+P+Q+R]::		\$1,069,824.31

SFPR Payment Comparison Report

Ohio Department of Education
Office of Budget and School Funding
FY2018 SFPR Payment Comparison Report
June #2 -vs- July #1

IRN: 046391 District: CLINTON-MASSIE LOCAL S.D.

County: CLINTON

		June #2	July #1	Difference	Percentage Change
A	Opportunity Grant (Cap)	4,671,169.17	4,669,790.53	-1,378.64	-0.03%
B	Targeted Assistance (Cap)	1,145,726.73	1,144,979.72	-747.01	-0.07%
C	K-3 Literacy Funding (Cap)	85,692.52	85,677.42	-15.10	-0.02%
D	Economic Disadvantaged Funding (Cap)	24,976.33	24,888.06	-88.27	-0.35%
E	Limited English Proficiency Funding (Cap)	121.92	121.92	0.00	0.00%
F	Gifted Education Funding (Cap)	82,921.61	82,919.08	-2.53	0.00%
G	Transportation Funding (Cap)	1,069,824.31	1,069,824.31	0.00	0.00%
G1	...Base Transportation Funding (Cap)	765,198.16	765,198.16	0.00	0.00%
G2	...Supplemental Transportation Funding	304,626.15	304,626.15	0.00	0.00%
G3	...Comm School Transportation Funding (Cap)	0.00	0.00	0.00	0.00%
H	Special Education Additional Funding (Cap)	463,371.08	463,371.08	0.00	0.00%
I	Career Tech Education Funding (Cap)	15,327.80	13,819.40	-1,508.40	-9.84%
J	Capacity Aid	0.00	0.00	0.00	0.00%
K	Graduation Bonus	23,120.65	0.00	-23,120.65	-100.00%
L	Third Grade Reading Bonus	11,039.20	0.00	-11,039.20	-100.00%
M	Total Foundation Funding Before Guarant (Cap)	7,593,291.32	7,555,391.52	-37,899.80	-0.50%
N	Transitional Aid Guarantee	1,024,132.09	1,060,523.49	36,391.40	3.55%
O	Total State Funding	8,617,423.41	8,615,915.01	-1,508.40	-0.02%
Additional Aid Items					
P	Preschool Special Education Funding	149,407.09	149,407.09	0.00	0.00%
Q	Special Education Transportation Funding	19,765.79	19,765.79	0.00	0.00%
Transfers and Adjustments					
S	ESC Transfer	-23,359.75	-23,359.75	0.00	0.00%
S1	...ESC Contracts Transfer	0.00	0.00	0.00	0.00%
S2	...ESC Per Pupil Transfer	-23,359.75	-23,359.75	0.00	0.00%
S3	...ESC Preschool SE Transfer	0.00	0.00	0.00	0.00%
S4	...ESC Preschool SE OE Transfer	0.00	0.00	0.00	0.00%
T	Open Enrollment	289,340.91	292,840.65	3,499.74	1.21%

T1	...Open Enrollment Positive	783,240.00	783,240.00	0.00	0.00%
T2	...Open Enrollment Negative	-493,899.09	-490,399.35	3,499.74	-0.71%
U	Community School Transfer	-380,517.53	-380,517.53	0.00	0.00%
V	STEM School Transfer	0.00	0.00	0.00	0.00%
W	Total Scholarship Transfer	-31,578.00	-31,578.00	0.00	0.00%
W1	...Ed Choice Transfer	0.00	0.00	0.00	0.00%
W2	...Jon Peterson Scholarship Transfer	-7,578.00	-7,578.00	0.00	0.00%
W3	...Cleveland Scholarship Transfer	0.00	0.00	0.00	0.00%
W4	...Autism Scholarship Adj	-24,000.00	-24,000.00	0.00	0.00%
X	Other Adjustments	-1,007.67	-910.84	96.83	-9.61%
X1	...Other Adjustments Positive	0.00	0.00	0.00	0.00%
X2	...Other Adjustments Negative	0.00	0.00	0.00	0.00%
X3	...VE Services Transfer	-1,007.67	-910.84	96.83	-9.61%
X4	...CB/DD Transfer	0.00	0.00	0.00	0.00%
Z	Total Net State Support	8,639,474.25	8,641,562.42	2,088.17	0.02%
ADM Data					
1	Adjusted Total ADM	1,723.42	1,722.92	-0.50	-0.03%
2	Total Formula ADM	1,694.12	1,693.62	-0.50	-0.03%
3	Total Net Formula ADM	1,640.53	1,640.03	-0.50	-0.03%
4	Total Community School ADM	52.47	52.47	0.00	0.00%
4a	...Brick & Mortar ADM	3.53	3.53	0.00	0.00%
4b	...E-School ADM	48.94	48.94	0.00	0.00%
5	Autism Scholarship ADM	1.00	1.00	0.00	0.00%
6	Cleveland Scholarship ADM	0.00	0.00	0.00	0.00%
7	Ed Choice Scholarship ADM	0.00	0.00	0.00	0.00%
8	Jon Peterson Scholarship ADM	1.00	1.00	0.00	0.00%
9	Tuition Kindergarten ADM	0.00	0.00	0.00	0.00%

SFPR Cap Worksheet

This report is not available until October #1

SFPR Cap Offset Worksheet

This report is not available until October #1
