

**Ohio Department Of Education
Office of School Options and Finance**

District Profile Report For City, Exempted Village And Local School Districts for

Clinton-Massie Local SD, Clinton

46391

Comparison District 1 Comparison District 2 Comparison District 3

	Clinton-Massie Local SD, Clinton	Similar District Average	Statewide average of Local, E.V., & City Districts			
A - Demographic Data:						
1	School District Area Square Mileage (FY17)	127.00	81.10	67.94		
2	District Pupil Density (FY17)	13.51	19.95	41.39		
3	Total Average Daily Membership (FY17)	1,716.02	1,617.67	2,812.07		
4	Total Year-End Enrollment (FY17)	1,738.81	1,592.33	2,570.35		
5	Asian Students As % Of Total (FY17)	0.49%	0.35%	2.37%		
6	Pacific Islander Students as % Of Total (FY17)	0.00%	0.08%	0.08%		
7	Black Students As % Of Total (FY17)	0.14%	0.52%	14.48%		
8	American Indian/Alaskan Native Students As % Of Total (FY17)	0.00%	0.11%	0.12%		
9	Hispanic Students As % Of Total (FY17)	1.19%	1.30%	5.34%		
10	White Students As % Of Total (FY17)	96.18%	95.80%	72.70%		
11	Multiracial Students As % Of Total (FY17)	1.99%	1.84%	4.92%		
12	% Of Disadvantaged Students (FY17)	22.48%	29.60%	48.73%		
13	% Of Students With Limited English Proficiency (FY17)	0.00%	0.20%	2.96%		
14	% Of Students With Disability (FY17)	10.84%	11.84%	14.42%		
B - Personnel Data:						
15	Classroom Teachers' Average Salary (FY17)	\$52,401.50	\$54,957.78	\$60,432.82		
16	% Teachers With 0-4 Years Experience (FY17)	30.77%	26.97%	26.06%		
17	% Teachers With 4-10 Years Experience (FY17)	13.46%	19.00%	17.99%		
18	% Teachers With 10+ Years Experience (FY17)	55.77%	54.02%	55.95%		
19	FTE Number Of Administrators (FY17)	13.60	11.98	19.22		
20	Administrators' Average Salary (FY17)	\$74,759.65	\$74,684.93	\$80,981.84		
21	Pupil Administrator Ratio (FY17)	123.56	130.70	143.57		
C - Property Valuation And Tax Data:						
22	Assessed Property Valuation Per Pupil (TY16 [FY18])	\$161,227.44	\$146,602.42	\$148,683.30		
23	Res & Agr Real Property Valuation As % Of Total (TY16 [FY18])	89.36%	86.75%	73.37%		
24	All Other Real Property Valuation As % Of Total (TY16 [FY18])	2.92%	6.52%	20.44%		
25	Public Utility Tangible Value As % Of Total (TY16 [FY18])	7.72%	6.73%	6.19%		
26	Business Valuation As % Of Total (TY16 [FY18])	10.64%	13.25%	26.63%		
27	Per Pupil Revenue Raised By One Mill Property Tax (TY16 [FY18])	\$161.23	\$146.60	\$148.68		
28	Total Property Tax Per Pupil (TY16 [FY18])	\$3,676.26	\$4,187.19	\$5,830.83		
29	Rollback & Homestead Per Pupil (FY17)	\$438.06	\$537.22	\$642.49		
30	OSFC 3-Year Adjusted Valuation Per Pupil (FY18)	\$147,751.98	\$142,388.83	\$147,934.37		
31	District Ranking Of OSFC Valuation Per Pupil (FY18)	364	NA	NA		
32	Median Income (TY15)	\$39,632.00	\$36,829.00	\$33,782.00		
33	Average Income (TY15)	\$62,824.00	\$57,595.79	\$78,257.00		
D - Local Effort Data:						
34	Current Operating Millage Including JVS Mills (TY16 [FY18])	30.20	45.72	49.90		
35	Effective Class 1 Millage Including JVS Mills (TY16 [FY18])	22.15	27.67	30.94		
36	Effective Class 2 Millage Including JVS Mills (TY16 [FY18])	23.22	31.37	35.97		
37	School Inside Millage (TY16 [FY18])	4.20	4.72	4.48		
38	School District Income Tax Per Pupil (FY17)	\$0.00	\$1,314.08	\$1,377.14		
39	Local Tax Effort Index (FY17)	0.7345	1.0777	1.0000		
E - Expenditure Per Pupil Data:						
40	Administration Expenditure Per Pupil (FY17)	\$996.09	\$1,279.38	\$1,548.26		
41	Building Operation Expenditure Per Pupil (FY17)	\$1,959.82	\$2,102.99	\$2,200.71		
42	Instructional Expenditure Per Pupil (FY17)	\$5,268.38	\$5,783.96	\$6,739.46		
43	Pupil Support Expenditure Per Pupil (FY17)	\$566.57	\$533.23	\$701.24		
44	Staff Support Expenditure Per Pupil (FY17)	\$256.37	\$295.20	\$413.45		

45 Total Expenditure Per Pupil (FY17)	\$9,047.25	\$9,994.77	\$11,603.12
F - Revenue By Source Data:			
46 State Revenue Per Pupil (FY17)	\$5,525.06	\$5,471.50	\$6,025.85
47 State Revenue As % Of Total (FY17)	54.19%	47.51%	43.57%
48 Local Revenue Per Pupil (FY17)	\$2,976.46	\$4,358.62	\$5,779.10
49 Local Revenue As % Of Total (FY17)	29.19%	37.85%	41.79%
50 Other Non-Tax Revenue Per Pupil (FY17)	\$1,221.58	\$1,094.79	\$1,038.90
51 Other Non-Tax Revenue As % of Total (FY17)	11.98%	9.51%	7.51%
52 Federal Revenue Per Pupil (FY17)	\$472.25	\$591.83	\$985.01
53 Federal Revenue As % Of Total (FY17)	4.63%	5.14%	7.12%
54 Total Revenue Per Pupil (FY17)	\$10,195.36	\$11,516.74	\$13,828.87
55 Total Formula Funding Per Pupil (FY17)	\$5,144.20	\$4,764.25	\$3,906.99
56 Total Formula Funding As % Of Income Tax Liability (FY17)	137.06%	132.53%	91.83%
G - District Financial Status From Five Year Forecast Data:			
57 Salaries As % Of Operating Expenditures (FY17)	56.01%	55.15%	53.07%
58 Fringe Benefits As % Of Operating Expenditures (FY17)	22.68%	22.17%	21.06%
59 Purchased Services As % Of Operating Expenditures (FY17)	16.67%	17.03%	21.10%
60 Supplies & Materials As % Of Operating Expenditures (FY17)	3.36%	3.83%	3.07%
61 Other Expenses As % Of Operating Expenditures (FY17)	1.28%	1.82%	1.70%