

Financial Profile

State Totals

| | | | |
|--------------------------------------|------------------|---------------------|------------------|
| ADM, VALUATION & MILLAGE (1988-1989) | | SOURCE: SF12 | |
| Line 3 Basic ADM | 1,548,587 | Assessed value | 107,899,093,880 |
| Total ADM | 1,778,144 | Valuation/Basic ADM | 69,676 |
| Voted millage (Incl JVS) | 34.35 | Class1 eff tax rate | 28.41 |
| BASIC STATE AID (1988-1989) | | SOURCE: SF12 | |
| Adj Basic Aid | 1,687,798,810.76 | DPIA | 220,534,215.94 |
| State basic aid | 1,863,141,333.13 | Total Basic Support | 2,083,675,549.07 |
| CATEGORICAL SUPPORT (1988-1989) | | SOURCE: SF12 | |
| Vocational | 167,971,422.96 | Ext services | 4,597,255.28 |
| Special education | 49,276,740.22 | Transportation | 116,875,700.91 |
| Gifted | 9,949,872.55 | Total categorical | 620,096,629.97 |
| DBECN and EMR | 271,425,638.05 | | |
| TOTAL STATE SUPPORT (1988-1989) | | SOURCE: SF12 | |
| State basic support | 2,083,675,549.07 | Total SF-12 | 2,685,366,516.79 |
| Total categorical | 620,096,629.97 | | |

REVENUE BY SOURCE (1988-1989)

| | | | | | |
|-------------------------|--|------------------|-----------|------------|------------------|
| SOURCE (ALL FUNDS) | | AMOUNT | PER PUPIL | % OF TOTAL | SOURCE: FORM4502 |
| Federal | | 216,108,171.54 | 127.28 | 3.25 | |
| State | | 3,211,144,906.97 | 1,891.30 | 48.23 | |
| Local | | 3,231,237,961.69 | 1,903.13 | 48.53 | |
| Total Operating Revenue | | 6,658,491,040.20 | 3,921.72 | 100.00 | |
| Adjustments | | 287,244,070.93 | 169.18 | | |
| Capital Project Funds | | 108,411,098.89 | 63.85 | | |
| Total Receipts | | 7,054,146,210.02 | 4,154.75 | | |
| Non-Revenue | | 443,961,123.21 | 261.48 | 100.00 | |

EXPENDITURE PER PUPIL (1988-1989)

| | | | | | |
|-----------------------------|--|------------------|-----------|------------|------------------|
| SOURCE (ALL FUNDS) | | AMOUNT | PER PUPIL | % OF TOTAL | SOURCE: FORM4502 |
| Instruction | | | | | |
| Regular | | 3,153,183,808.14 | 1,857.16 | 46.35 | |
| Special programs | | 519,272,973.95 | 305.84 | 7.63 | |
| Vocational | | 211,816,692.18 | 124.76 | 3.11 | |
| Other | | 42,105,055.44 | 24.80 | 0.62 | |
| Total | | 3,926,378,529.71 | 2,312.56 | 57.72 | |
| Support services | | | | | |
| Pupil and instr staff | | 552,961,139.91 | 325.68 | 8.13 | |
| Administration | | 582,236,640.22 | 342.93 | 8.56 | |
| Business, Central | | 1,353,857,612.73 | 797.39 | 19.90 | |
| Total | | 2,489,055,392.86 | 1,466.00 | 36.59 | |
| Non Instructional | | | | | |
| Total current expenditures | | 6,515,042,367.05 | 3,837.23 | 95.78 | |
| Adjustments | | 287,244,070.93 | 169.18 | 4.22 | |
| Total adjusted expenditures | | 6,802,286,437.98 | 4,006.41 | 100.00 | |
| Other expenditures | | | | | |
| Debt services | | 671,612,734.51 | 395.57 | 60.93 | |
| Capital outlay | | 430,698,470.71 | 253.67 | 39.07 | |
| Total | | 1,102,311,205.22 | 649.24 | 100.00 | |