

# Financial Profile

DISTRICT: Clinton-Massie Local SD		COUNTY: Clinton	IRN: 046391
ADM, VALUATION & MILLAGE (1987-1988)		SOURCE: SF12	
Line 3 Basic ADM	1,213	Assessed value	49,969,927
Total ADM	1,414	Valuation/Basic ADM	41,195
Voted millage (Incl JVS)	26.20	Class1 eff tax rate	20.42
BASIC STATE AID (1987-1988)		SOURCE: SF12	
Adj Basic Aid	1,822,182.89	DPIA	0.00
State basic aid	1,821,233.68	Total Basic Support	1,821,233.68
CATEGORICAL SUPPORT (1987-1988)		SOURCE: SF12	
Vocational	103,948.75	Ext services	5,097.25
Special education	35,202.54	Transportation	215,878.92
Gifted	0.00	Total categorical	530,815.45
DBECN and EMR	170,687.99		
TOTAL STATE SUPPORT (1987-1988)		SOURCE: SF12	
State basic support	1,821,233.68	Total SF-12	2,319,440.46
Total categorical	530,815.45		

REVENUE BY SOURCE (1987-1988)		SOURCE: FORM4502	
SOURCE (ALL FUNDS)	AMOUNT	PER PUPIL	% OF TOTAL
Federal	99,593.00	71.62	2.76
State	2,554,807.40	1,837.15	70.90
Local	948,742.00	682.23	26.33
Total Operating Revenue	3,603,142.40	2,591.00	100.00
Capital Project Funds	0.00	0.00	0.00
Total Receipts	3,603,142.40	2,591.00	100.00
Non-Revenue	1,405,600.00	1,010.76	100.00

EXPENDITURE PER PUPIL (1987-1988)		SOURCE: FORM4502	
SOURCE (ALL FUNDS)	AMOUNT	PER PUPIL	% OF TOTAL
Instruction			
Regular	1,952,196.00	1,403.81	36.66
Special programs	250,586.00	180.19	4.71
Vocational	112,347.00	80.79	2.11
Other	5,714.00	4.11	0.11
Total	2,320,843.00	1,668.90	43.59
Support services			
Pupil and instr staff	339,235.00	243.94	6.37
Administration	275,067.00	197.80	5.17
Business, Central	708,610.40	509.56	13.31
Total	1,322,912.40	951.30	24.84
Non Instructional			
Total current expenditures	3,679,019.40	2,645.56	69.09
Other expenditures			
Debt services	1,571,786.00	1,130.26	29.52
Capital outlay	73,898.00	53.14	1.39
Miscellaneous	0.00	0.00	0.00
Total	1,645,684.00	1,183.40	30.91
Grand total expenditures	5,324,703.40	3,828.96	100.00

RESOURCE AND EXPENDITURE PROFILE (1988)			SOURCE: SM2		
	Ratio	Percentile		Ratio	Percentile
LOCAL REVENUE			LIQUIDITY		
Real Estate	25.0	22.4	True Days		
Pers Tang	1.0	5.6	Cash 01/01/1988	8.0	23.0
Invest Earnings	1.1	39.2	True Days		
Other	0.3	10.4	Cash 12/31/1988	4.0	21.8
Total Local	27.0	9.3	Invest Earnings	1.0	33.8
STATE REVENUE			EXPENDITURES		
Foundation Prog	68.0	87.7	Sal & Wages	70.0	92.0

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Rollback Exempt	3.9	52.3	Fringe Benefits	14.0	26.9
Other	0.1	19.8	Sal & Benefits	83.0	78.3
Total State	73.0	89.9	Purch Services	6.2	24.1
			Mat, Supp & Texts	6.1	98.2
FEDERAL REVENUE			Capital Outlay	0.4	16.1
Total Federal	0.0	51.6	Other	0.9	8.0
			BORROWING		
			Sale of Notes	0.0	0.0
			Redempt of Notes	0.0	0.0

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